EXPENDITURE	Budget 25-26	Actual spend	Budget 2026/27	YTD exp	Budget 27-28	
Clerk's Salary and PAYE	£ 8,500.00	£ 8,488.14	£ 8,727.00	£ 6,070.30	£ 9,163.35	Allowed 5% to cover 3.3% rise for Clerk and employers PAYE contributions
Stationery	£ 40.00	£ 15.59	£ 40.00	£ -	£ 40.00	?
Home office allowance	£ 100.00	£ 100.00	£ 100.00	£ -	£ 100.00	Retain
Councillor training	£ 500.00	£ -	£ 500.00	£ -	£ 500.00	Retain
Payroll Provider	£ 400.00	£ 454.20	£ 430.00	£ 264.95	£ 470.00	Monthly cost £37.85 **£454.20** (does not include any increase from payroll provider)
Insurance	£ 450.00	£ 300.00	£ 350.00	£ 300.00	£ 350.00	Prudent to retain small cushion we have not added any significant items to our insurance
ICO	£ 35.00	£ 47.00	£ 50.00	£ 47.00	£ 50.00	Retain
Ext/Int Audit	£ 250.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	R Mullett price for 26-27 unchanged
Room Hire	£ 250.00	£ 274.50	£ 250.00	£ 148.50	£ 275.00	Going on actual spend for 25-26 given extra meetings
Royal British Legion	£ 75.00	£ 24.49	£ 75.00	£ 27.50	£ 75.00	
Teamtalk Magazine	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ -	£ 1,000.00	If to split or rename for parish magazine
HALC/NALC/SLCC	£ 800.00	£ 47.50	£ 950.00	£ 902.00	£ 1,000.00	HALC **£852** SLCC **£50** likely increase for HALC 27-28
Tree Warden	£ 50.00	£ -	£ 50.00	£ 30.00	£ 50.00	Retain
Grit Bins	£ 250.00	£ -	£ 250.00	£ -	£ 250.00	?
Lengthsman	£ 2,500.00	£ 6,998.00	£ 5,000.00	£ 1,838.00	£ 5,000.00	
Website and Laptop	£ 500.00	£ 570.48	£ 550.00	£ 219.00	£ 600.00	hosting plus phone and email support for the breintonparishcouncil.gov.uk to run from 1/3/25 to 28/2/26 **£240.00**
Noticeboards	£ 500.00	£ 3,058.28				Two replaced Jul 26
Defibrillator	£ 500.00	£ -	£ 500.00		£ 500.00	
Election Costs		£ -			£ 1,000.00	2027 election year £2,000 in earmarked reserves 801 to 900 **£325.00 £3865.00 £7730.00**
NDP Renewal	£ 600.00	£ -	£ 1,000.00		£ 1,000.00	
Community Event	£ 250.00	£ -	£ 500.00	£ 500.00	£ 500.00	
Hydrology Report			£ 2,000.00	£ 4,600.00		Do we need any budget for updates?
Contingency	£ 500.00	£ 182.50	£ 500.00	£ 215.60	£ 500.00	Have **£5,000** in earmarked reserves for contingency Current spend on banking charges and HGV signage
Biodiversiity Action Plan					£ 500.00	
	£ 18,050.00	**£ 21,760.68**	**£ 23,022.00**	**£ 15,362.85**	**£ 22,623.35**	