

BREINTON PARISH COUNCIL

Budget 2025-26

Budget 2026-26 agreed on 11th December 2024 24.119

Precept request of £13,220.00 agreed on 11th December 2024 24.120

INCOME	Budget 2023/24	Budget 2024/25	Budget 2025/26
Precept	£ 13,165.00	£ 13,165.00	£ 13,220.00
Bank interest			
VAT claim			
Other Payments			
Total Income	£ 13,165.00	£ 13,165.00	£ 13,220.00
EXPENDITURE	Budget 2023/24	Budget 2024/25	Budget 2025/26
Clerk's Salary and PAYE	£ 7,000.00	£ 8,432.36	£ 8,500.00
Stationery	£ 55.00	£ 40.00	£ 40.00
Home office allowance	£ 100.00	£ 100.00	£ 100.00
Councillor training	£ 300.00	£ 500.00	£ 500.00
Payroll Provider	£ -	£ -	£ 400.00
Insurance	£ 220.00	£ 300.00	£ 450.00
ICO	£ 35.00	£ 35.00	£ 35.00
Ext/Int Audit	£ 270.00	£ 270.00	£ 250.00
Room Hire	£ 190.00	£ 220.00	£ 250.00
Royal British Legion	£ 50.00	£ 50.00	£ 75.00
Teamtalk Magazine	£ 1,000.00	£ 1,000.00	£ 1,000.00
HALC/NALC/SLCC	£ 700.00	£ 700.00	£ 800.00
Tree Warden	£ -	£ -	£ 50.00
Grit Bins		£ 250.00	£ 250.00
Lengthsman	£ 2,500.00	£ 2,500.00	£ 2,500.00
Website and Laptop Maintenance	£ 500.00	£ 500.00	£ 500.00
Noticeboards	£ -	£ 1,000.00	£ 500.00
Defibrillator		£ 1,000.00	£ 500.00
Election Costs	£ 100.00		
NDP Renewal	£ 600.00	£ 600.00	£ 600.00
Bonfire Community Event		£ 500.00	£ 250.00
Contingency			£ 500.00
VAT			
£0.00	£ 13,620.00	£ 17,997.36	£ 18,050.00