

BREINTON PARISH COUNCIL					
BUDGET 2023 - 2024					
BUDGETED EXPENDITURE	ACCOUNTS	BUDGET	EXPENDITURE TO DATE	EXPECTED EXPENDITURE	SUGGESTED BUDGET
	01.04.2021 - 31.03.2022	01.04.2022 - 31.03.2023	01.04.2022 - 01.10.2022	01.04.2022 - 31.03.2023	2023 - 2024
1. Administration Costs					
Clerk's salary (& PAYE)	4555.33	5000.00	3744.69	6815.84	7000.00
Postage	38.49	35.00	0.00	35.00	35.00
Stationery	24.65	55.00	0.00	55.00	55.00
Home Office Allowance	100.00	100.00	0.00	100.00	100.00
Training	125.00	300.00	0.00	150.00	0.00
Clerk mileage	103.95	150.00	0.00	50.00	100.00
Insurance	199.93	240.00	199.93	199.93	220.00
2. Compliance					
ICO	35.00	35.00	35.00	35.00	35.00
Audit	0.00	200.00	0.00	200.00	0.00
3. Meetings					
Room hire	144.00	350.00	54.00	180.00	190.00
4. Donations/Grants					
Royal British Legion	30.00	30.00	30.00	50.00	50.00
Teamtalk magazine	1000.00	1000.00	0.00	1000.00	1000.00
5. Subscriptions					
HALC/NALC	620.29	600.00	657.18	657.18	700.00
Tree Warden	0.00	25.00	0.00	0.00	0.00
6. Lengthsman					
Ditches/Drains/PROW/Verges	337.50	2750.00	80.00	5000.00	2500.00
7. IT/Website					
Website and laptop maintenance	448.91	400.00	176.94	425.00	500.00
8. Assets/Parish Projects					
Noticeboards	1079.00	500.00	0.00	500.00	0.00
Projects to be considered?					
9. Elections					
Election costs	0.00	100.00	0.00	100.00	100.00
10. Neighbourhood Development Plan					
NDP renewal	0.00	700.00	0.00	0.00	600.00
11. Entertainment					
Fireworks	0.00	500.00	0.00	0.00	0.00
Breinton's heritage	0.00	300.00	0.00	0.00	0.00
Totals	8842.05	13370.00	4977.74	15552.95	13185.00
INCOME	ACCOUNTS	BUDGET	INCOME TO DATE	EXPECTED INCOME	SUGGESTED INCOME
	01.04.2021 - 31.03.2022	01.04.2022 - 31.03.2023	01.04.2022 - 01.11.2022	01.04.2022 - 01.11.2022	2023 - 2024
13. Interest	3.04	15.00	9.47	12.00	15.00
14. Donation	0.00	200.00	0.00	0.00	0.00
15. Dividends	1.63	5.00	2.38	5.00	5.00 :
16. Grant		0.00	0.00	4339.00	*
17. Precept	13165.00	13165.00	13165.00	13165.00	13165.00
Totals	13169.67	13385.00	13176.85	17521.00	13185.00
Difference between expected income and expenditure 2023 - 2024:					
0.00					