

## Agreed Budget for financial year 2026-27

INCOME	Budget 2024/25	Budget 2025/26	Budget 2026/27
Precept	£ 13,165.00	£ 13,220.00	£ 13,680.00
Bank interest			
VAT claim	£ -		
Other Payments			
<b>Total Income</b>	<b>£ 13,165.00</b>	<b>£ 13,220.00</b>	<b>£ 13,680.00</b>
<b>EXPENDITURE</b>			
	<b>Budget 2024/25</b>	<b>Budget 2025/26</b>	<b>Budget 2026/27</b>
Clerk's Salary and PAYE	£ 8,432.36	£ 8,500.00	£ 8,727.00
Stationery	£ 40.00	£ 40.00	£ 40.00
Home office allowance	£ 100.00	£ 100.00	£ 100.00
Councillor training	£ 500.00	£ 500.00	£ 500.00
Payroll Provider	£ -	£ 400.00	£ 430.00
Insurance	£ 300.00	£ 450.00	£ 350.00
ICO	£ 35.00	£ 35.00	£ 50.00
Ext/Int Audit	£ 270.00	£ 250.00	£ 200.00
Room Hire	£ 220.00	£ 250.00	£ 250.00
Royal British Legion	£ 50.00	£ 75.00	£ 75.00
Teamtalk Magazine	£ 1,000.00	£ 1,000.00	£ 1,000.00
HALC/NALC/SLCC	£ 700.00	£ 800.00	£ 950.00
Tree Warden	£ -	£ 50.00	£ 50.00
Grit Bins	£ 250.00	£ 250.00	£ 250.00
Lengthsman	£ 2,500.00	£ 2,500.00	£ 5,000.00
Website and Laptop Maintenance	£ 500.00	£ 500.00	£ 550.00
Noticeboards	£ 1,000.00	£ 500.00	£ -
Defibrillator	£ 1,000.00	£ 500.00	£ 500.00
Election Costs		£ -	£ -
NDP Renewal	£ 600.00	£ 600.00	£ 1,000.00
Bonfire Community Event	£ 500.00	£ 250.00	£ 500.00
Hydrology Survey			£ 2,000.00
Contingency		£ 500.00	£ 500.00
	<b>£ 17,997.36</b>	<b>£ 18,050.00</b>	<b>£ 23,022.00</b>

### Precept Request

It was approved that the precept request to Herefordshire Council for the financial year 2026-27 would be £13,680.00