

## Explanation of variances – pro forma

Name of smaller authority: **Breinton PC HE0021**  
 County area (local councils and): **Herefordshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

|                                                           | 2023/24<br>£ | 2024/25<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures<br>input, <b>DO NOT OVERWRITE THESE BOXES</b> | Explanation from smaller authority (must include narrative and supporting figures) |
|-----------------------------------------------------------|--------------|--------------|---------------|---------------|--------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 1 Balances Brought Forward                                | 29,271       | 30,131       |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees  |                                                                                    |
| 2 Precept or Rates and Levies                             | 13,165       | 13,165       | 0             | 0.00%         | NO                       |                                                                                                  |                                                                                    |
| 3 Total Other Receipts                                    | 440          | 1,614        | 1,174         | 266.82%       | YES                      |                                                                                                  | VAT reclaim of £1554 and interest of £60                                           |
| 4 Staff Costs                                             | 6,068        | 7,552        | 1,484         | 24.46%        | YES                      |                                                                                                  | Staff Member given extra hour a week after staff review.                           |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                  |                                                                                    |
| 6 All Other Payments                                      | 6,677        | 6,202        | -475          | 7.11%         | NO                       |                                                                                                  |                                                                                    |
| 7 Balances Carried Forward                                | 30,131       | 31,156       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                                |                                                                                    |
| 8 Total Cash and Short Term Investments                   | 0            | 0            |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED                                                                |                                                                                    |
| 9 Total Fixed Assets plus Other Long Term Investments and | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                  |                                                                                    |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |                                                                                                  |                                                                                    |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable