Year End Budget Against Spend 2024-25

INCOME	Budget 2023/24	ACTUAL 2023/24	Budget 2024/25	LIVE 2024/25	
Precept		£ 13,165.00	£ 13,165.00	£ 13,165.00	
Bank interest		£ 440.33		£ 60.11	
VAT claim			£ 1,553.89	£ 1,553.89	
Other Payments					
Total Income		**£ 13,605.33**	**£ 14,718.89**	**£ 14,779.00**	

EXPENDITURE	Budget 2023/24	ACTUAL 2023/24	Budget 2024/25	LIVE 2024/25 Used Budget	2024/25 Remaining Budget
Clerk's Salary and PAYE	£ 7,000.00	£ 6,067.64	£ 8,432.36	£ 7,551.68	£ 880.68
Stationery	£ 55.00	£ -	£ 40.00	£ 40.68	-£ 0.68
Home office allowance	£ 100.00	£ -	£ 100.00	£ 100.00	£ -
Councillor training	£ 300.00	£ 220.00	£ 500.00	£ -	£ 500.00
Payroll Provider	£ -	£ -	£ -	£ 437.10	
Insurance	£ 220.00	£ 290.99	£ 300.00	£ 353.15	-£ 53.15
ICO	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ -
Ext/Int Audit	£ 270.00	£ 220.00	£ 270.00	£ 250.00	£ 20.00
Room Hire	£ 190.00	£ 238.75	£ 220.00	£ 216.00	£ 4.00
Royal British Legion	£ 50.00	£ 19.99	£ 50.00	£ 79.49	-£ 29.49
Teamtalk Magazine	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ -
HALC/NALC/SLCC	£ 700.00	£ 787.72	£ 700.00	£ 855.74	-£ 155.74
Tree Warden	£ -	£ -	£ -	£ 30.00	
Grit Bins			£ 250.00	£ -	£ 250.00
Lengthsman	£ 2,500.00	£ 700.60	£ 2,500.00	£ 861.25	£ 1,638.75
Website and Laptop Maintenance	£ 500.00	£ 645.41	£ 500.00	£ 632.14	-£ 132.14
Noticeboards	£ -		£ 1,000.00	£ 322.18	£ 677.82
Defibrillator		£ 906.00	£ 1,000.00	£ -	£ 1,000.00
Election Costs	£ 100.00			£ 153.46	
NDP Renewal	£ 600.00	£ -	£ 600.00	£ -	£ 600.00
Bonfire Community Event		£ 500.00	£ 500.00	£ -	£ 500.00
Contingency				£ 242.25	
VAT		£ 469.25		£ 593.28	
£0.00	**£13,620.00**	**£ 12,745.39**	**£ 17,997.36**	**£ 13,753.40**	**£ 5,700.05**