

BREINTON PARISH COUNCIL

Year End Budget Against Spend 2023-24

INCOME	Budget 2023/24	ACTUAL 2023/24		Budget 2024/25
Precept	£13,165.00	£13,165.00		£13,165.00
Bank interest		£440.33		
VAT claim				
Other Payments				
Total Income		£13,605.33		£13,165.00
EXPENDITURE	Budget 2023/24	ACTUAL 2023/24		Budget 2024/25
Clerk's Salary and PAYE	£7,000.00	£6,067.64	£932.36	£7,500.00
Postage	£35.00	£0.00	£35.00	£0.00
Stationery	£55.00	£0.00	£55.00	£40.00
Home office allowance	£100.00	£0.00	£100.00	£100.00
Councillor training	£300.00	£220.00	£80.00	£500.00
Payroll Services				
Clerk Mileage	£100.00	£0.00	£100.00	£0.00
Insurance	£220.00	£290.99	£70.99	£300.00
ICO	£35.00	£35.00	£0.00	£35.00
Ext/Int Audit	£270.00	£220.00	£50.00	£270.00
Room Hire	£190.00	£238.75	£48.75	£220.00
Royal British Legion	£50.00	£19.99	£30.01	£50.00
Teamtalk Magazine	£1,000.00	£1,000.00	£0.00	£1,000.00
HALC/NALC/SLCC subs	£700.00	£787.72	£87.72	£700.00
Tree Warden	£0.00	£0.00		£0.00
Grit Bins				£250.00
Lengthsman	£2,500.00	£700.60	£1,799.40	£2,500.00
Website and Laptop Maintenance	£500.00	£645.41	£145.41	£500.00
Noticeboards	£0.00	£0.00		£1,000.00
Defibrillator	£0.00	£906.00	£906.00	£1,000.00
Election Costs	£100.00	£0.00	£100.00	£0.00
NDP Renewal	£600.00	£0.00	£600.00	£600.00
Bonfire Community Event	£0.00	£500.00	£500.00	£500.00
Breinton Heritage	£0.00	£0.00		£0.00
Admin		£644.04	-£644.04	£0.00
VAT		£469.25		
£0.00	£13,755.00	£12,745.39		£17,065.00