

## Explanation of variances – pro forma

Name of smaller authority: **Breinton Parish Council**  
 County area (local councils and): **Herefordshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,275	29,271				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,165	13,165	0	0.00%	NO		
3 Total Other Receipts	4,779	440	-4,339	90.79%	YES		Receipt of drainage grant for 2022-23 but not repeated in 2023-24
4 Staff Costs	6,599	6,068	-531	8.05%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,349	6,677	-3,672	35.48%	YES		Payment of drainage grant for works done in 2022-23 but not repeated in 2023-24
7 Balances Carried Forward	29,271	30,131				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	29,271	30,131				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,386	5,386	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable